

Project Priority	Cost
National target - on-site water connections	R 9,000,000
National target - sanitation backlog	R 112,000,000
National target - roads steep gradients	R 8,000,000
Access road to Matlwang village	R 3,750,000
Electricity supply to Matlwang	R 2,700,000
2010 World Cup Planning Committee	R 1,000,000
World Cup - Upgrade of OlenPark for world cup training venue	R 15,000,000
World Cup district ITP - Upgrade of Drikus Malan Bridge	R 6,000,000
Upgrade of Asset Register to GRAP standard	R 3,500,000
Bult sewer bulk upgrade	R 4,000,000
Eastern outfall bulk sewer	R 11,000,000
Bulk service connections for Science Park	To be confirmed
Highveld National Park - resettlement of people according to MOA with SANPARK and NW Province	R 1,300,000
Total	R 177,250,000

Note

1. Housing - NW Province will provide funding for further 2000 subsidy-linked houses (approximately R730 million)
2. Rental Housing - NW Province will fund the construction of 500 rental housing units, expected to start in 2007/2008 (approximately R75 million)